



Program Review Data Summary

Subject: **Electrical Technology**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2017	1	4	314	421	735
2018	3	3	1,014	217	1,231
2019	2	5	1,062	420	1,482

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Electrical Technology	ELTE	45	210	14	15.0	99	94	0	735
2018	Electrical Technology	ELTE	93	345	20	17.2	98	92	1	1,231
2019	Electrical Technology	ELTE	111	462	31	14.9	97	91	2	1,482

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Electrical Technology	\$61,382.78	\$164,037.28	\$234.34	\$239,020.59	\$365,412.20	\$522.02
2017	Electrical Technology	\$57,895.82	\$214,626.24	\$288.86	\$317,145.24	\$391,725.68	\$527.22
2018	Electrical Technology	\$85,618.07	\$378,128.49	\$297.04	\$523,072.89	\$636,393.62	\$499.92

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

employed	2015-2016	2016-2017	2017-2018
Commercial Electrical Design (5060 cert)			
Commercial Wiring (4010 cert)			
Electical Technology Cert (5110 cert)	88	71	67
Electrical Technology (2260 assoc)	100	100	100
Electrical Technology (5200 cert)			
Industrial Electrical Wiring (4020 cert)			
Residential Wiring (4030 cert)			

of Graduates Transferring

transfers	2015-2016	2016-2017	2017-2018
Commercial Electrical Design (5060 cert)			
Commercial Wiring (4010 cert)			
Electical Technology Cert (5110 cert)	3	0	0
Electrical Technology (2260 assoc)	1	1	0
Electrical Technology (5200 cert)	0		
Industrial Electrical Wiring (4020 cert)			
Residential Wiring (4030 cert)			

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2017	2018	2019	Total
Electical Technology Cert (5110 cert)	13	27	27	67
Electrical Technology (2260 assoc)	4	4	6	14